

Commissioning Procurement Work Plan (Framework Agreement Expenditure)	Committee: Strategic Commissioning Committee	Date of Committee: 27th August 2020								
Framework Agreement Reference	Framework Agreement Host Organisation	Function	Cluster	Description of Requirement	Estimated Start date of Framework Agreement or Framework Extension	Estimated End date of Framework Agreement (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Framework Agreement (Including extension)	Summary	
RM6000	CCS	Commissioning	Commercial & Procurement	Fuel Card and Associated Services Framework ID: RM6000	23/03/2018	22/03/2021	12	22/03/2022	Framework Agreement for Card and associated services to purchase vehicle fuel at service stations, providing regional, nationwide and European coverage.	
RM6160	CCS	Commissioning	Commercial & Procurement	Non-Clinical and Fixed Term Staff	30/07/2019	25/07/2021	24	25/07/2023	Framework Agreement providing the ability to secure quality candidates regionally and nationally across the UK under a variety of specialisms including, but not limited to: administration and secretarial roles, finance, accounts and audit roles, IT technicians, analysts and technical engineer specialist, legal secretaries, paralegals and lawyers, clinical coders and health records secretaries, caterers, drivers, security, estates and maintenance roles, such as general labour, specialist labour e.g. electricians and surveyors, environmental and scientific roles.	
PS/19/38	East Ayrshire Council	Commissioning	Commercial & Procurement	Building Trades Agency Staff	18/07/2019	17/07/2021	24	17/07/2023	Framework Agreement for Recruitment Agencies and other Service Providers who can deliver the requirement for Building Trades Agency Staff.	
306-19	ESPO	Commissioning	Commercial & Procurement	Electrical testing services	12/07/2016	11/07/2019	12	11/07/2020	Framework Agreement for the provision of electrical testing services, namely portable appliance testing, fixed installation testing, and the electrical testing of street lighting and street furniture.	
953	ESPO	Commissioning	Commercial & Procurement	Modular Buildings	01/02/2018	31/01/2021	12	31/01/2022	Framework Agreement for Educational, healthcare, catering and accommodation units, will also cover other standard modular buildings such as: site offices, changing rooms, portable cabins, toilet blocks and drying rooms and many more options as well as bespoke buildings.	
24-18	Scotland Excel	Commissioning	Commercial & Procurement	Asbestos	01/06/2019	30/06/2021	24	30/06/2023	Framework Agreement asbestos related services to ensure housing stock and other buildings are kept up to date in terms of asbestos surveys, removal and testing.	

06-18	Scotland Excel	Commissioning	Commercial & Procurement	Audio Visual	01/04/2019	31/03/2023	0	31/03/2023	Framework Agreement for a range of audio visual equipment including, but not limited to, interactive touch screens; television screens; digital signage; and projectors.
05-16	Scotland Excel	Commissioning	Commercial & Procurement	Bitumen Products	01/03/2017	28/02/2020	12	28/02/2021	Framework Agreement for a range of Bitumen Products to be utilised for Road Repairs.
22-17	Scotland Excel	Commissioning	Commercial & Procurement	Boiler Maintenance	22/10/2018	13/09/2020	24	13/09/2022	<p>Framework agreement for the provision of annual maintenance checks and planned/emergency repairs. The framework will also offer supplementary measures to compliment the core services such as;</p> <p>Installation of part or entire heating systems so far as a system or appliance has been deemed beyond economical repair.</p> <p>Servicing, repairs or replacements to fire alarm systems</p> <p>Building and maintenance of asset lists</p> <p>Storage and refitting of boilers in void properties</p> <p>Servicing and maintenance of commercial gas boilers and/or; servicing and maintenance of boilers powered by other fuels.</p>
03-18	Scotland Excel	Commissioning	Commercial & Procurement	Building & Timber Materials	01/04/2019	31/03/2022	12	31/03/2023	Framework Agreement for the Supply and Delivery of Building and Timber Materials including doors, window frames, kitchen units, fencing etc.
19-19	Scotland Excel	Commissioning	Commercial & Procurement	Catering Sundries & Disposables	01/08/2020	31/07/2022	24	31/07/2024	Framework Agreement for a range of catering sundries products including disposables cups, bowls, plates and cutlery, tableware, food containers, food packaging, cookware, crockery, cutlery, glassware, utensils and other table services for use within council catering environments including schools, cafes and restaurants, corporate and civic locations, leisure centres, community centres and social work premises.

11-18	Scotland Excel	Commissioning	Commercial & Procurement	Commercial Catering Equipment	01/11/2018	31/10/2021	12	31/10/2022	Framework Agreement for a range of gas, electric and refrigerated commercial catering equipment. This includes, but is not limited to, blast chillers, combi ovens, fridges, freezers, hot and cold holding equipment, gas ranges, mixers, dishwashers and other associated products.
11-15	Scotland Excel	Commissioning	Commercial & Procurement	Demolition Services	01/08/2016	31/07/2018	24	31/07/2020	Framework Agreement for Demolition Works for domestic and non-domestic buildings including Emergency Works to secure dangerous buildings.
08-15	Scotland Excel	Commissioning	Commercial & Procurement	Domestic Furniture & Furnishings & White Goods	01/11/2016	31/10/2018	24	31/10/2020	Framework Agreement for a comprehensive range of domestic furniture and furnishings to enable people to live independently or to be supported in temporary accommodation via The Scottish Welfare Fund.
02-16	Scotland Excel	Commissioning	Commercial & Procurement	Education & Office Furniture	01/03/2017	29/02/2020	12	29/02/21	Framework Agreement for a wide range of furniture covering education and corporate requirements. This includes everything from classroom and flexible teaching spaces to dining areas through to standard and informal office accommodation.
09-16	Scotland Excel	Commissioning	Commercial & Procurement	Education Materials	01/08/2017	31/07/2019	24	31/07/2021	Framework Agreement for a range of Educational Materials including (but not limited to), classroom activity materials, early learning materials, exercise books, musical instruments, science equipment and sports equipment.
09-19	Scotland Excel	Commissioning	Commercial & Procurement	Electrical Materials	01/04/2020	31/03/2022	24	31/03/2024	Framework Agreement for a range of electrical materials, including Cables, Lighting, Wiring materials etc.
09-13	Scotland Excel	Commissioning	Commercial & Procurement	Energy Efficiency Contractors	01/05/2017	30/04/2019	24	30/04/2021	Framework Agreement providing a mechanism to engage contractors for services and works commonly required by Councils across the Energy Efficiency Scotland programme (EES) which will compliment the HEEPS:ABS programme and any successor/additional programmes.
06-16	Scotland Excel	Commissioning	Commercial & Procurement	Engineering and Technical Consultancy	18/03/2017	17/03/2021	0	17/03/2021	Framework Agreement providing a mechanism to engage consultancy services across a broad range of technical disciplines including Roads, Transport, Environmental, Geotechnical & Project Management.

10-18	Scotland Excel	Commissioning	Commercial & Procurement	First Aid Materials	01/10/2018	30/09/2021	12	30/09/2022	Framework Agreement providing a mechanism to adhere with the Health and Safety (First-Aid) Regulations 1981, and procure a range of first aid materials relevant for the workplace and the public.
10-16	Scotland Excel	Commissioning	Commercial & Procurement	Frozen Foods	01/07/2017	30/06/2019	24	30/06/2021	Framework Agreement for a range of frozen products including but not limited to bakery, poultry, fish, meats and vegetables, as well as taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
12-19	Scotland Excel	Commissioning	Commercial & Procurement	Groceries & Provisions	05/01/2020	30/04/2022	24	30/04/2024	Framework Agreement for the Supply & Distribution of Groceries & Provisions, a range of products is available via the framework including but not limited to, dairy and chilled products, dried goods, ambient products, crisps, confectionery, soft drinks and water to be procured by schools, nurseries, leisure centres, community centres, social work facilities, council buildings and civic centres.
09-18	Scotland Excel	Commissioning	Commercial & Procurement	Grounds Maintenance Equipment	01/03/2019	28/02/2022	12	28/02/2023	Framework Agreement for the Supply and Delivery of Grounds Maintenance Equipment, covering a range of grounds maintenance equipment purchased by councils for operational purposes.
03-17	Scotland Excel	Commissioning	Commercial & Procurement	Heavy Vehicles	01/01/2018	31/12/2021	0	31/12/2021	Framework Agreement for the supply of a range of heavy and municipal vehicles for a range of council services including refuse collection, winter maintenance and road sweeping as well as more general use vehicles including specialist body building services.
12-18	Scotland Excel	Commissioning	Commercial & Procurement	Janitorial Products	01/03/2019	28/02/2023	0	28/02/2023	Framework Agreement for a range of janitorial products including, but not limited to paper-towels, cleaning chemicals, hand-soap, refuse sacks, cleaning equipment, i.e. mops & buckets and sanitary products.
06-17	Scotland Excel	Commissioning	Commercial & Procurement	Library Books & Educational Textbooks	01/02/2018	31/01/2020	24	31/01/2022	Framework agreement for Library Books, Educational Textbooks & Multimedia Supplies, covering a wide range of genres and media formats and includes the top 12 Publishers used across Scotland for Educational Textbooks.
08-18	Scotland Excel	Commissioning	Commercial & Procurement	Light and Heavy Plant	01/03/2019	28/02/2023	0	28/02/2023	Framework Agreement for Light and Heavy Plant, covering an extension range of light and heavy plant purchased by councils for operational purposes.

01-18	Scotland Excel	Commissioning	Commercial & Procurement	Meats - Fresh, Prepared and Cooked (incl. Fresh Fish)	10/01/2018	30/09/2021	12	30/09/2022	Framework Agreement for the Supply & Distribution of Fresh Meats, Cooked Meats, taking into account requirements for the Schools (Health, Promotion and Nutrition) (Scotland) Act.
19-17	Scotland Excel	Commissioning	Commercial & Procurement	Milk	01/03/2018	28/02/2021	12	28/02/2022	Framework Agreement for a range of dairy products, including semi-skimmed milk, whole milk, organic milk, flavoured milk and fresh creams. It will take into account the requirements stipulated by the Schools (Health, Promotion and Nutrition)(Scotland) Act.
02-15	Scotland Excel	Commissioning	Commercial & Procurement	Outdoor Play Equipment & Artificial Services	01/05/2017	12/03/2019	24	12/03/2021	Framework Agreement covering a broad scope of works, services and supply arrangements for outdoor play equipment, safer surfaces, outdoor gym equipment, Multi-use Games Areas (MUGA), artificial surfaces and wheeled sport.
04-16	Scotland Excel	Commissioning	Commercial & Procurement	Personal and Protective Equipment	01/03/2017	28/02/2019	24	28/02/2021	Framework Agreement for a range of PPE, which is a legislative requirement to protect the user against health and safety risks at work. Users are expected to include employees from numerous council departments ranging from construction, school crossing patrol, lighting engineers, gardening, etc.
23-18	Scotland Excel	Commissioning	Commercial & Procurement	Plumbing & Heating Materials	01/12/2019	30/11/2022	12	30/11/2023	Framework Agreement for a range of plumbing and heating materials in support of construction projects, ongoing maintenance schedules and ad hoc repairs. Council departments likely to use the framework include stores and housing maintenance.
01-17	Scotland Excel	Commissioning	Commercial & Procurement	Recycle & Refuse Containers	03/11/2017	02/11/2020	12	02/11/2021	Framework Agreement for the purchase, supply and delivery of various container types to support councils in the delivery of waste and environmental services and is designed to assist councils in delivering collection services to households for a host of materials.
30-17	Scotland Excel	Commissioning	Commercial & Procurement	Road Maintenance Materials	17/09/2018	31/08/2022	0	31/08/2022	Framework Agreement aimed at Civil Engineering projects, includes Pedestrian Safety Barriers, Drainage Products, Concrete Products, Line Marking and Anti-Skid, Bollards and Verge Markings, Traffic Management.

14-18	Scotland Excel	Commissioning	Commercial & Procurement	Road Signage Materials	01/12/2018	30/11/2021	12	30/11/2022	Framework Agreement for a range of materials which will support road maintenance programmes. The lot structure is as follows; Lot 1 - Permanent Road Signage & Associated Products Lot 2 - Temporary Road Signage & Associated Products Lot 3 - Road Sign Posts & Associated Products Lot 4 - Electrical Road Signage & Associated Products
29-17	Scotland Excel	Commissioning	Commercial & Procurement	Salt for Winter Maintenance	01/07/2018	30/06/2022	0	30/06/2022	Framework Agreement for the Supply and delivery of bulk rock salt, bagged salt, bulk marine salt, bulk treated salt, de-icing products as well as associated equipment and accessories
07-19	Scotland Excel	Commissioning	Commercial & Procurement	Security Services and(Cash Collection)	16/09/2019	15/09/2023	0	15/09/2023	Framework Agreement for a range of Security Services including Manned Guarding, Taxi Marshals, Key Holding Services and Cash Collection.
20-17	Scotland Excel	Commissioning	Commercial & Procurement	Social Care Agency Workers	01/08/2018	31/07/2022	24	31/07/2024	Framework Agreement providing a mechanism to engage the services of Agency workers for Social Care.
26-17	Scotland Excel	Commissioning	Commercial & Procurement	Street Lighting Materials	01/08/2018	31/07/2021	12	31/07/2022	Framework Agreement for supply and delivery of street lighting materials such as LED lanterns,lanterns/luminaires, lamps,columns and maintenance components.
07-17	Scotland Excel	Commissioning	Commercial & Procurement	Trade Materials	17/02/2018	16/02/2021	12	16/02/2022	Framework Agreement for a broad range of trade materials for council stores, schools, works depots and other facilities, including: General and Ground Care Tools, General Ironmongery, Fixings, Adhesives, Sealants and Silicons & Paint and Paint Sundries
04-17	Scotland Excel	Commissioning	Commercial & Procurement	Tyres	01/11/2017	31/10/2021	0	31/10/2021	Framework Agreement for full range of tyre types and sizes purchased by councils as well as associated tyre management services in order for councils to deliver the various fleet services they provide to their end users.
01-16	Scotland Excel	Commissioning	Commercial & Procurement	Vehicle Parts	02/01/2017	31/12/2019	12	31/12/2020	Framework Agreement for a wide range of vehicle spare parts, replacement municipal road sweeper brushes, hydraulic hoses and replacement glass for a multitude of light and heavy vehicles.
02-17	Scotland Excel	Commissioning	Commercial & Procurement	Vehicles and Plant Hire	01/11/2017	31/10/2021	0	31/10/2021	Framework Agreement for the hire of a wide range of vehicles and plant (self drive or with operator).

32-17	Scotland Excel	Commissioning	Commercial & Procurement	Washroom Solutions (and sanitary Products)	01/10/2018	30/09/2022	0	30/09/2022	Framework Agreement for a range of products and services including, but not limited to: Sanitary waste disposal; nappy waste disposal; sanitisers; air fresheners, sharps disposal and medical waste disposal and the provision of sanitary products, to support the Scottish Government's commitment of promoting dignity to women by providing free sanitary protection to all students in educational establishments.
03-15	Scotland Excel	Commissioning	Commercial & Procurement	Water Coolers & bottled Water	08/01/2018	07/01/2020	12	07/01/2021	Framework Agreement for the purchase and rent a range of water coolers including free standing bottled water coolers and plumbed in water coolers, Including options to procure the associated maintenance and sanitisation services.
SP-19-016	Scottish Government	Commissioning	Commercial & Procurement	Desktop Client Device Framework	01/01/2020	31/12/2021	24	31/12/2023	Single supplier framework agreement for the provision of desktop client devices and associated services.
SP-17-004	Scottish Government	Commissioning	Commercial & Procurement	Electricity	01/04/2019	31/03/2021	36	31/03/2024	Framework Agreement for the supply of electricity for the Scottish public sector.
SP-14-009	Scottish Government	Commissioning	Commercial & Procurement	General Stationery and Office Paper	01/06/2016	31/05/2020	10	31/03/2021	Sole supply framework agreement for the provision of general stationery and office paper to the Scottish Public Sector.
SP-15-016	Scottish Government	Commissioning	Commercial & Procurement	IT Consumables	01/11/2016	31/10/2020	12	31/10/2021	Single supplier framework agreement for IT Consumables to the Scottish Public Sector.
SP-17-021	Scottish Government	Commissioning	Commercial & Procurement	IT Peripherals	14/03/2018	13/03/2021	12	13/03/2022	Single supplier framework agreement for IT peripherals to the Scottish Public Sector.
SP-15-005-1	Scottish Government	Commissioning	Commercial & Procurement	Liquid Fuels (CCS Framework Agreement Call-Off Contract)	14/10/2015	13/10/2019	24	13/10/2021	National collaborative contract for the Scottish Public Sector for the bulk supply of liquid fuels let under the CCS framework by Scottish Government.
SP-15-011-1	Scottish Government	Commissioning	Commercial & Procurement	Mobile Client Devices	16/11/2015	15/08/2021	0	15/08/2021	Single supplier framework for the provision of mobile client devices and associated services.
SP-15-011-5	Scottish Government	Commissioning	Commercial & Procurement	National Framework for Workstation Client Device Framework	09/03/2016	15/08/2021	0	15/08/2021	Single supplier framework agreement for the provision of workstation client devices.
SP-12-005	Scottish Government	Commissioning	Commercial & Procurement	Natural Gas	01/04/2019	31/03/2021	36	31/03/2024	Framework Agreement for the supply of natural gas for the Scottish public sector.
SP-15-014	Scottish Government	Commissioning	Commercial & Procurement	Postal Services Relet	01/10/2016	30/09/2020	10	30/06/2021	National framework agreement for the provision of postal services including Physical & Hybrid Mail/Scheduled & Bulk Mail.
NP5016/17	Scottish Government	Commissioning	Commercial & Procurement	Software - Value Added Reseller (VAR)	02/07/2018	02/07/2022	24	02/07/2024	Single supplier collaborative framework agreement for commercial off-the-shelf software and supporting services.
SP-18-012/014/015	Scottish Government	Commissioning	Commercial & Procurement	Temporary and Interim Staff Services Frameworks	13/04/2019	04/12/2023	0	04/12/2023	Temporary and interim staff services framework agreement(s) for the Scottish Public Sector.

Portal Ref: 430741	Scottish Government	Commissioning	Commercial & Procurement	Water And Waste Water Billing Services	01/03/2016	28/02/2020	12	28/02/2021	Framework Agreement for the provision of water and waste water billing services including automated meter reading (AMR) services.
SP-19-013	Scottish Government	Commissioning	Commercial & Procurement	Web Based & Proprietary Client Devices	30/11/2019	29/11/2021	24	29/11/2023	Single supplier framework for the provision of web based and proprietary client devices and associated services.
RM3816	CCS	Commissioning	Commercial & Procurement	Estates Management	25/07/2017	21/08/2021	0	21/08/2021	Framework Agreement for property services including purchase, disposal, raising income from property and facilities management services.
RM3741	CCS	Commissioning	Commercial & Procurement	Project Management and Full Design Team Services	05/03/2017	05/02/2021	0	05/02/2021	Framework Agreement for Project management, design and advisory services to support delivery of property and construction projects including environmental services.
000-FNRW2596	Aberdeenshire Council	Commissioning	Commercial & Procurement	Construction Design Services Framework	08/05/2020	08/04/2023	12	08/04/2024	Construction Design Services Framework Agreement let by Aberdeenshire Council for Services split across 7 Lots.
15-18	SXL	Commissioning	Commercial & Procurement	New Build Residential Construction	26/08/2019	31/07/2021	24	31/07/2023	Framework Agreement developed by Scotland Excel in order support the Affordable Housing Supply Programme introduced by the Scottish Government to address the issue of the shortfall in affordable homes and the inequality of living in Scottish society. Will be used throughout the next year to let Call Off contracts for New Build Housing Schemes.



Commissioning Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 27th August 2020
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-GUTU4722	Commissioning	City Growth	Revenue (maintenance and refuelling) costs associated with purchase and deployment by Aberdeen City Council of additional hydrogen buses as part of the JIVE project, raising number of buses delivered through JIVE to 25.	Revenue	Sep-20	Sep-26	18	Mar-28	Expenditure on maintenance and refuelling costs to support provision of additional buses which will raise demand for hydrogen in the region enabling a commercial supplier to enter the hydrogen market, furthering Aberdeen's energy transition and zero carbon emissions ambitions.

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 27th August 2020
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
OPS083	Operations	Operations & Protective Services	Waste Management System	Revenue	01/12/2020	30/11/2022	24	30/11/2024	Contract for the provision of a Waste Management System, providing an operational and routing platform, live data with workflows which allow for integration with other council systems, reporting capabilities and self-completion forms for public use.
000-NDNJ3819	Operations	Children & Family Services	Family Wellbeing Service (Direct Award)	Revenue	01/09/2020	31/08/2022	0	31/08/2022	Contract for the establishment of three "wellbeing hubs" to provide flexible and agile support to children and families within areas where elevated levels of concern exist.
000-NDNJ3819	Operations	Children & Family Services	Family Wellbeing Service	Revenue	01/09/2022	31/08/2025	0	31/08/2025	